

Elements for Consideration Regarding the Impact of Redistricting Schools

Consideration	Kyrene Elem.	Tempe Elem.	Tempe Union H.S.
K12 Curriculum	Meet with Tempe Union to align	Meet with Tempe Union to align	Meet with Tempe and Kyrene El. Districts to align
Governing Board Members	5	5	5
District Admin. Positions - Supt.	1	1	1
District Admin. Positions - Assoc., Asst. Supt., CFO	4	4	3
District Admin. Positions - Directors, CIO	7	8	7
Certified Teachers(excluding site administrators)	1050	1006	740
Certified Salary Budget FY07(including benefits)	\$59,528,719.00	\$52,000,000 (w/CSF)	\$45,962,941.00
Teacher salary, base minimum	\$32,456 (FY07)	\$32,102	\$35,708
Teacher salary, base maximum	\$61,856 (FY07)	\$69,672	\$68,241
Classified Staff	*479.2 FTE	887	*533
Students, 100th day FY07	ADM - 17,135.5	ADM - 12,459.34	ADM - 13,478
Ethnicity - Caucasian	62.27%	27.55%	58%
Ethnicity - Hispanic	16.54%	48.72%	22%
Ethnicity - Black	9.52	12.11%	9%
Ethnicity - Native American	3.35%	8.59%	4%
Ethnicity - Asian	8.81%	3.12%	6%
ELL students	2%	24.8%	3.65%
School Ratings 2006 School Yr.	22 Excelling, 3 Highly Performing	4-Excelling, 2-Highly Performing, 10,- Performing Plus and 8-Performing	3-Excelling, 2-Highly Performing, 1-Performing Plus and 1-Performing
Bond Debt (Issued and Unissued)	111,350,000 Bonds approved by voters in November 2005	\$69,300,000 Bonds Outstanding	\$136,000,000 Outstanding
Bond Authorization and Cash	79,350,000 Authorized Remaining	\$50,215,000 Authorization Remaining	0
Primary Tax Rate	\$1.89	\$2.61	\$1.74
Secondary Tax Rate	\$2.08	\$1.38	\$0.89
FY07 General Budget Limit	\$99,113,919	\$83,464,840	\$74,057,142
M&O Override	Yes - M&O 10%- \$8M/Yr K-3 5%- \$4M/YR	Yes and K-3 Override (5%)	Yes - 10%
Capital Override	Yes - \$6,834,400/Yr	Yes - \$5,100,000/Yr	Yes - \$2,324,000
Desegregation Order	No	Yes-Desegregation agreement	No
Career Ladder	Yes	No	No
Legal Liabilities	none	Leases, etc.	none
Liability Insurance	Arizona Risk Retention	AZ State Risk Retention Trust	Arizona Risk Retention
Workman's Comp	Arizona School Alliance for Workers' Compensation, Inc.	State Compensation Fund	Arizona School Alliance for Workers' Compensation, Inc.
Single Audit Firm	Heinfeld, Meech & Co P.C.	Heinfeld, Meech & Co. P.C.	Heinfeld, Meech & Co. P.C.
Financial System	Infinite Visions (FY 07/08)	MUNIS (FY 05/06)	Deer Valley - Custom

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Student Information System	Genesis	In process of selecting new system	In-House - Custom
Data Network	Tetra Data & Edmin.com	Data warehouse housed on AS/400. In process of selecting new system	In-House Applications & Contracted Services
Transportation Budget	\$3,717,745.00	\$3,761,050.00	\$2,406,858
Assessed Valuation Primary - UPDATE	\$1,851,954,621	\$1,675,712,903	\$3,738,494,670
Assessed Valuation Secondary - UPDATE	\$1,945,691,504	\$1,947,868,643	\$4,543,976,779
Employee Health Insurance	Self- Insured w/ United Health Care	Fully-Insured w/ Blue Cross/Blue Shield	Fully-Insured w/ United Health Care
Retiree Health Benefits	No	Yes	Yes
Site Administrators	25 principals/17.5 assistants	25 principals/9 assistant principals	7 principals/18 asst. principals
Free/Reduced Lunch	15.80%	62.19%	No
Certified Salary Schedule	Traditional Steps	Stepless Schedule	3-Year Blocks/Step
Certified Schedule Range	\$32,456 - 61,856	\$32,102 - 69,672	\$35,708 - 68,241
Prop 301 (40%) Menu Option Section	52% Salary, 23% Class Size Reduction, 25% Principal Programs	100% Salary	80% Salary, 20% Dropout
# of Different Salary Schedules	3	7	14
Class Size Policy Guidelines	K-2: 18-22 3: 24-27 4-5: 27-29 6-8: 29-31	K-1: 22 average 2-3: 24 average 4-5: 32 average 6-8: 25-35	9-10: 24 average 11-12: 27.5 average
# of Schools	19 Elementary, 6 Middle	18 Elementary, 4 Middle, 1 K-8, Alternative (6-8) 1 SPED Preschool	6 Comprehensive, 1 Alternative, 1 Gifted Academy
School Size Ranges	Elem ADM from 410 - 680 Middle ADM from 1,000 - 1160	Elem ADM from 294 - 847 Middle ADM from 874-928	ADM from 1,282-2,813 Alternative ADM 225
School-Based Computers	Dell PCs	Mac OS based machines	Compaq/HP Servers & Laptops CLH Workstations
District Network Design	Windows Servers, Exchange (Outlook) email, Active Directory for security, QMOE network (scalable Metro Optical Qwest Network), individual student logon and password K-8	Mac and Windows servers, P-to-P wireless, Qwest T1 for redundancy, Windows Active Directory, Mac Open Directory, First Class email/calendar/collaboration, QMOE network, student and staff logon, developing single sign on	22mbit Internet from Cox Microwave WAN from DO to 6 sites. Gbit backbone 100mbit workstation connections. Microsoft Active Directory
Contracted Services	Food, Custodial	None	Food Services Director
Auditor General Report	Kyrene Elem.	Tempe Elem.	Tempe Union H.S.
Instruction %	64.00%	55.50%	59.60%
Admin	7.30%	9.40%	8.90%
Plant, food, transportation	17.50%	20.20%	19.30%
Student and instructional support	11.20%	14.90%	12.20%

**Auditor General Classroom Spending Report Comparison
March 2007**

Auditor General Report	Kyrene Elem.	Tempe Elem.	Tempe Union H.S.
Instruction %	64.00%	55.50%	59.60%
Admin	7.30%	9.40%	8.90%
Plant, food, transportation	17.50%	20.20%	19.30%
student and instructional support	11.20%	14.90%	12.20%
Auditor General Report - Other 'Very Large' Districts	Scottsdale	Chandler	Mesa
Instruction %	60.50%	63.70%	62.70%
Admin	9.20%	7.90%	8.20%
Plant, food, transportation	18.10%	19.20%	19.50%
student and instructional support	12.20%	9.20%	9.60%
Auditor General Report - Other 'Very Large' Districts	Paradise Valley	Deer Valley	
Instruction %	62.10%	61.20%	
Admin	7.10%	9.10%	
Plant, food, transportation	18.40%	20.70%	
student and instructional support	12.40%	9.00%	